

# PLATFORM COSTING

OUR LIBERAL PLAN FOR ONTARIO



# A PLACE TO GROW YOUR FAMILY

(\$ millions)	2022-23	2023-24	2024-25	2025-26
Increase the exemption on the provincial portion of the HST on prepared foods from \$4.00 to \$20.00	\$302	\$518	\$518	\$518
Reduce fees for before and after-school care by over half to \$10/day by Sept 2022	\$258	\$442	\$443	\$444
Cover tuition for early childhood educators	\$21	\$31	\$41	\$51
Enhance the 18-month parental leave program to cover six months at 55% of earnings		\$100	\$100	\$100
Retroactive payments to parents for excess childcare fees from January 1, 2022 to March 31, 2022	**			
Annual operating costs for the up to 78,000 new social and community housing units as created			\$24	\$56
Annual operating costs for the up to 38,000 new supportive housing units as created to ensure high quality services to residents			\$33	\$80
Preserve and repair 260,000 existing social and community housing units by investing a net \$1B over 10 years	\$25	\$100	\$100	\$100
Support municipal partners to operate and improve existing social and community housing services	\$90	\$180	\$360	\$360
Create the Ontario Home Building Corporation to oversee and finance affordable housing development	\$3	\$5	\$7	\$7
Accelerate housing projects by providing municipalities with \$300M over 5 years	\$15	\$60	\$60	\$60
Support the co-op housing sector by investing \$100M over 10 years	\$10	\$10	\$10	\$10
Eliminate backlog at the Ontario Land Tribunal and Landlord and Tenant Board	\$6	\$15	\$15	\$15
Combat homelessness through a "housing first" approach and support 5,000 new emergency beds	\$50	\$100	\$100	\$100
Support the construction of 22,000 new housing units for Indigenous peoples by investing a net \$3.6B over 10 years (50% cost share with federal government)			\$182	\$255
Annual operating costs for Indigenous housing as created			\$3	\$8
Reward local governments that meet or exceed housing targets in an environmentally-sustainable manner with dedicated capital funding	\$57	\$352	\$352	\$380
Expand Brownfields Tax Incentive to underutilized commercial properties	\$2	\$3	\$3	\$3
Living wage consultation and design		\$3		
Capital: Invest a net \$10B to build up to 78,000 new social and community housing units over the next ten years - amortization expense				\$12
Capital: Invest a net \$5B to build up to 38,000 supportive/assisted living housing units over the next 10 years - amortization expense				\$6
Negotiate with Federal Government to revise childcare agreement	-\$279	-\$573	-\$584	-\$595
1% increase in CIT from 11.5% to 12.5% on all companies with taxable income over \$1B/year	-\$71	-\$142	-\$142	-\$142
New income tax bracket for ultra-high income earners of 15.16% for taxable income over \$500,000 per year	-\$150	-\$300	-\$320	-\$345
Negotiate terms for Canada 2022 Budget Housing Accelerator	-\$57	-\$352	-\$352	-\$380
Home Vacancy Tax on home assessed value in urban areas (5% for non-Canadian; 2% for Canadian owners)		-\$450	-\$450	-\$450
Levy on approved and serviced housing projects not being developed		-\$200	-\$225	-\$250
<b>Subtotal - A Place to Grow Your Family</b>	<b>\$280</b>	<b>-\$98</b>	<b>\$278</b>	<b>\$402</b>

# A PLACE TO GROW OLDER & A PLACE TO GROW HEALTHY

(\$ millions)	2022-23	2023-24	2024-25	2025-26
Guarantee home care for those who need it by increasing funding for the homecare/community care budget to support an additional 400,000 clients by 2026-27	\$395	\$830	\$1,310	\$1,835
Double the maximum payment for the Guaranteed Annual Income for Seniors (GAINS) from \$83/month to \$166/month	\$114	\$235	\$242	\$249
Expand and make permanent the refundable Seniors Home Safety Tax Credit		\$36	\$36	\$36
Parallel proposed Federal changes in the Ontario Caregiver Tax Credit to refundable & non-taxable		\$20	\$20	\$20
Create a dementia care network	\$3	\$14	\$69	\$69
Fully Fund the clinical costs for hospices	\$25	\$50	\$50	\$50
Create Centre of Excellence for Not-For-Profit Long Term Care		\$3	\$5	\$5
End For-Profit Long-Term Care - Transition Fund	\$50	\$150	\$200	\$200
Increase Admission to Nursing programs		\$18	\$35	\$35
Cover tuition for medical and nursing students working in a rural or remote community		\$4	\$4	\$4
Train 3,000 new mental health and addictions professionals		\$10	\$10	\$10
\$1B to clear the backlog in surgeries and procedures	\$600	\$400		
Centralized electronic surgical waitlist and health digitization		\$50		
Increase the number of Nurse Practitioners and the number of NP-led Clinics		\$5	\$5	\$5
Create 15 new Community Health Centres		\$24	\$80	\$120
Provide second payer coverage for oral chemotherapy	\$15	\$30	\$30	\$30
Provide second payer coverage for medications to prevent and treat HIV		\$24	\$29	\$35
Public coverage for continuous glucose monitoring systems for all Ontarians with type 1 diabetes who need it		\$50	\$50	\$50
Establish a Diabetes Centre of Excellence	\$10	\$25	\$50	\$50
Mental Health & Addictions Investment	\$300	\$325	\$500	\$861
Mental Health First Responders		\$53	\$53	\$53
Hire 1,000 more mental health professionals for children		\$22	\$76	\$76
Opioid addiction and overdose strategy	\$19	\$75	\$75	\$75
Forgive student loans for nurses, paramedics, and other health care workers on the front lines of Covid-19		\$50		
Increase PSW base pay to \$25/hour	\$123	\$127	\$130	\$133
Capital: Building 15 new Community Health Centres	\$47	\$109	\$78	
Capital: Non-profit Long Term Care strategy. Amortization expense		\$50	\$150	\$250
Smoke-Free Ontario Recovery Fee on tobacco industry	-\$44	-\$44	-\$44	-\$44
Federal Funding: Ensuring PSWs are paid \$25/hr - 38% of Federal Commitment	-\$123	-\$127	-\$130	-\$133
Federal Funding: Canada Mental Health Transfer - 38% of Federal Commitment	-\$214	-\$238	-\$309	-\$570
<b>Subtotal - A Place to Grow Older &amp; A Place to Grow Healthy</b>	<b>\$1,320</b>	<b>\$2,380</b>	<b>\$2,804</b>	<b>\$3,504</b>

# A PLACE TO GROW ECONOMIC DIGNITY

(\$ millions)	2022-23	2023-24	2024-25	2025-26
Eliminate corporate taxes for two years for small businesses with relief scaled to losses in revenues and eliminated entirely for businesses that lost more than 50% of revenues as a result of the pandemic	\$125	\$250	\$125	
Transition funding to support businesses who need it to provide incremental sick days	\$410	\$820	\$410	
Four-Day Work Week Consultation and Study	\$5	\$5		
Collective Representation for Workers - increased capacity at OLRB, increased number of inspectors		\$15	\$15	\$15
Implement a Portable Benefits package (25% small business incentive and low-income savings match up to \$1,000)	\$3	\$100	\$285	\$285
Small Business Loan Guranantee Program		\$9	\$9	\$9
Eliminate incorporation fees for start-ups	\$7	\$14	\$14	\$14
Restore arts, music & cultural funding		\$25	\$25	\$25
Create an Indigenous Culture Fund		\$5	\$5	\$5
Building fund for arts & cultural facilites		\$25	\$25	
Sports & Recreation Communities Fund		\$8	\$8	\$8
Extend Tourism Recovery Program		\$75	\$50	
Dedicated funding for the digitization and cyber security of small & medium sized business		\$40	\$40	\$10
Investments in high potential companies as part of Innovation & commercialization strategy		\$50	\$50	\$50
Enhancing International Trade		\$10	\$12	\$13
<b>Subtotal - A Place to Grow Economic Dignity</b>	<b>\$550</b>	<b>\$1,450</b>	<b>\$1,072</b>	<b>\$433</b>

# A PLACE TO GROW UP

(\$ millions)	2022-23	2023-24	2024-25	2025-26
Cap class sizes in Grades 4-12 to a maximum of 20 students	\$102	\$595	\$1,020	\$1,020
Reinstate option of Grade 13 for all current high school students and develop new curriculum options focused on learning recovery and well-being after the pandemic	\$67	\$114	\$57	\$57
Hire 5,000 more professionals and support staff to support students with disabilities and learning gaps		\$113	\$387	\$387
Increase support for the teaching of Indigenous languages and culture; and mandatory learning on the history of residential schools		\$22	\$22	\$22
Increase funding for the teaching of International/Heritage Languages including 20:1 class size		\$4	\$4	\$4
Provide an Ontario-grown breakfast for every student who needs one	\$44	\$76	\$76	\$76
Capital: Invest \$10 billion over six years into repairing and building schools/childcare centres - amortization Expense			\$90	\$189
Capital: Offset from Highway 413 savings			-\$90	-\$189
Permanent sustainable funding for new Technology & devices to close digital divide by increasing the per student benchmark	\$15	\$25	\$25	\$25
Increased support for Community Use of Schools and after-school programming	\$10	\$16	\$16	\$16
Reverse OSAP funding cuts and cover tuition for those who need it	\$300	\$600	\$600	\$600
Eliminate interest on provincial student loans		\$40	\$40	\$40
Support campus mental health & gender-based violence prevention	\$44	\$46	\$48	\$51
\$2,000 Apprenticeship Grants		\$10	\$10	\$10
Enhance career counselling and employment training	\$25	\$50	\$50	\$50
Postsecondary Operating Grants and Transformation	\$100	\$200	\$300	\$400
Investing in Northern, Rural and remote postsecondary education and training		\$50	\$50	\$50
Federal Funding: Establishing a national school nutritious meals program. 38% of Federal Liberal Commitment	-\$76	-\$76	-\$76	-\$76
Federal Funding: Supporting student well-being & mental health on postsecondary campuses - 38% of Federal Liberal Commitment	-\$44	-\$46	-\$48	-\$51
<b>Subtotal - A Place to Grow Up</b>	<b>\$587</b>	<b>\$1,839</b>	<b>\$2,581</b>	<b>\$2,681</b>

# A PLACE TO GROW SUSTAINABLY

(\$ millions)	2022-23	2023-24	2024-25	2025-26
Buck-a-Ride GO Transit, Northland & Municipal transit fares as of Sept 2022 till Jan 2024	\$714	\$1,164		
Support to implement an Integrated Transit Fare Structure		\$25	\$100	\$100
Free Transit passes for Veterans		\$9	\$9	\$9
Additional operating support for municipal transit	\$94	\$375	\$375	\$375
Make Permanent Community Transportation Grants			\$8	\$8
Create Green Jobs Accelerator and provide business with predictable support to reduce pollution	\$80	\$300	\$500	\$500
Cutting Methane and Landfills	\$50	\$100	\$150	\$200
Designate 30% of land as protected		\$5	\$10	\$10
Invest in nature-based/resilience infrastructure		\$100	\$250	\$250
Clean up & reduce pollution in rivers & lakes		\$15	\$15	\$15
Grants and interest-free loans for home & building retrofits		\$200	\$250	\$300
EV Vehicle & Charging Station incentives		\$200	\$370	\$596
Municipal cycling & road safety upgrades	\$25	\$100	\$100	\$100
Winter & Studded Tire tax credits	\$50	\$100	\$100	\$100
800 million trees over 10 years		\$126	\$139	\$152
Capital: \$500M annual green and energy retrofit of public sector buildings (hospitals, PSE, Ont govt, etc.) - amortization expense and grants		\$48	\$107	\$128
Federal Funding: Trees		-\$126	-\$139	-\$152
Industrial Emission Performance Standards increase	-\$54	-\$285	-\$346	-\$361
<b>Subtotal - A Place to Grow Sustainably</b>	<b>\$958</b>	<b>\$2,456</b>	<b>\$1,998</b>	<b>\$2,330</b>

# A PLACE TO GROW TOGETHER

(\$ millions)	2022-23	2023-24	2024-25	2025-26
Increase ODSP rates 10% as of July 1, 2022, 10% on July 1, 2023 and 2% per year thereafter and OW rates by 10% as of July 1, 2022 and 2% per year thereafter and change some existing rules	\$613	\$1,262	\$1,451	\$1,643
Basic Income Demonstration Project	\$25	\$50	\$25	
Additional supports to help youth with developmental disabilities access services as they transition to adulthood by increasing minimum Passport program grant to \$6,000	\$20	\$40	\$40	\$40
Review & enhance grants for assistive devices		\$10	\$10	\$10
Strengthen AODA enforcement increasing the number and frequency of on-site inspections, and regularly reporting on compliance activities		\$3	\$3	\$3
Free menstrual products in schools, libraries, community centres and health services		\$26	\$26	\$26
Increase funding to Equity-seeking organizations	\$5	\$10	\$15	\$20
Create Women's Health Strategy		\$5	\$5	\$5
Ontario Fertility Program - one cycle of egg freezing		\$45	\$45	\$45
2SLGBTQ2+ Action Plan		\$5	\$5	\$5
Re-instate an independent French Language Services Commissioner	\$2	\$2	\$2	\$2
Support the Mouvement d'implication francophone d'Orléans building		\$8		
Increase funding for the Programme d'appui à la francophonie ontarienne	\$1	\$1	\$1	\$1
Enhance newcomer youth settlement programs		\$7	\$7	\$7
Multicultural Community Capacity Fund		\$7	\$7	\$7
Reverse Ford cuts to anti-racism programs	\$3	\$3	\$3	\$3
Support for Black Historical sites and Community Centres		\$5		
Black entrepreneur & small business support	\$2	\$4	\$4	
Hate crime investigations		\$4	\$4	\$4
Increase funding for Indigenous Institutes	\$5	\$5	\$5	\$5
Increased support for First Nation Libraries		\$2	\$2	\$2
Support Indigenous small business	\$9	\$8	\$8	
Support greater availability of online materials in Public Libraries	\$2	\$9	\$9	\$9
Rural Development Fund		\$50	\$50	\$50
Increase funding to Northern Ontario Heritage Fund		\$50	\$50	\$50
5% Mining Tax rebate to Northern municipalities	\$7	\$7	\$7	\$7
Extending the temporary waiver of crown resource fees for resource-based tourism businesses through 2022	\$1			
Designate Highways 11 & 17 as class I highways for Winter maintenance		\$22	\$22	\$22
Diversity in policing recruitment		\$5	\$5	\$5
Funds for deployment of Body Cameras		\$10		
Legal Aid - re-instate budget to include funding to support legal services for new immigrants and refugees	\$67	\$133	\$133	\$133
Citizens' Assembly on Electoral Reform	\$2	\$3		
Capital: Implementing increased winter standards for Highways 11/17 - amortization expense		\$4	\$4	\$4
Procurement Efficiency Strategy		-\$345	-\$690	-\$1,150
<b>Subtotal - A Place to Grow Together</b>	<b>\$763</b>	<b>\$1,460</b>	<b>\$1,257</b>	<b>\$958</b>

# SUMMARY

(\$ millions)	2022-23	2023-24	2024-25	2025-26
Budgetary Offsets - Platform Commitments contained in Budget Forecasts	\$1,858	\$3,430	\$5,310	\$5,808
Auditor General and FAO Higher Revenue Forecasts	\$2,600	\$2,500	\$3,300	\$4,500
Projected Deficit (OLP)	-\$19,900	-\$15,856	-\$8,980	-\$5,000
Conservative Budget Deficit	-\$19,900	-\$12,300	-\$7,600	-\$5,000
Variance from 2022 Budget	\$0	-\$3,556	-\$1,380	\$0





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